| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Planning | 11 | $\$ 699,798$ | $\$ 284,848$ |
| Administration | 6 | $\$ 469,394$ | $\$ 178,719$ |
| Admiration | $\mathbf{1}$ | $\$ 142,556$ | $\$ 30,869$ |
| Board | 12 | $\$ 0$ | $\$ 0$ |

