

Department	Employees	Total Wages	Total Retirement & Health Contribution
Programming	10	\$915,990	\$345,348
Planning	15	\$911,315	\$362,412
Capital Project	5	\$607,698	\$211,496
Finance & Admin	8	\$588,839	\$207,787
Technology	4	\$375,820	\$141,418
Executive Director	2	\$327,652	\$111,124
Tech Services	5	\$58,450	\$0
Governing Board	3	\$0	\$0