

Department	Employees	Total Wages	Total Retirement & Health Contribution
Finance (A)	14	\$1,145,233	\$458,182
Information Technology (A)	18	\$889,673	\$395,436
Human Resources (A)	24	\$843,820	\$322,537
Contract Services	12	\$658,838	\$288,808
Marketing And Communications (A)	7	\$564,012	\$222,246
Executive Mts (A)	4	\$528,409	\$209,403
Planning And Perf. Monitoring (A)	14	\$507,421	\$144,836
Purchasing (A)	10	\$503,344	\$219,217
Taxicab (A)	10	\$494,841	\$257,357
Bus Maint Foremen (A)	5	\$308,797	\$131,402
Liability Claims (A)	5	\$289,151	\$95,112
Bus Communications (A)	6	\$287,956	\$128,252
Land Management General (A)	3	\$279,258	\$98,416
Executive Bus (A)	1	\$210,990	\$72,077
Transportation Administration (A)	2	\$192,701	\$74,434
Board Of Directors Admin. (A)	3	\$171,267	\$64,747
Legal (A)	1	\$166,773	\$62,761
Transit System Security (A)	3	\$155,713	\$56,223
Stores Admin (A)	1	\$95,231	\$38,533
Bus Training (A)	1	\$68,806	\$36,110
Bus Field Supervisor (A)	2	\$65,968	\$18,676
Facilities Bus (A)	1	\$61,370	\$16,018
Transit Store (A)	1	\$40,073	\$18,074
Board Of Directors	17	\$0	\$0