

Department	Employees	Total Wages	Total Retirement & Health Contribution
Capital Project Development and Delivery	10	\$1,112,948	\$511,875
Finance	9	\$653,232	\$321,640
Multimodal Services	7	\$532,675	\$262,976
Executive Management	2	\$389,556	\$162,992
Administration	6	\$283,440	\$161,475
Planning and Programming Services	4	\$282,551	\$139,994
Legislative Affairs and Communications	2	\$170,700	\$82,403
Board Member	30	\$0	\$0