| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Planning | 5 | $\$ 525,414$ | $\$ 251,968$ |  |
| Administration | 2 | $\$ 185,646$ | $\$ 114,276$ |  |
| Board of Directors | $\mathbf{2}$ | $\mathbf{9}$ | $\$ 0$ | $\$ 0$ |

