

Department	Employees	Total Wages	Total Retirement & Health Contribution
Transit	1,287	\$67,014,636	\$29,536,138
Finance & Administration	178	\$11,885,283	\$5,586,124
Human Resources and Organizational Development	52	\$3,193,943	\$1,536,176
Chief Executive Office	41	\$3,139,956	\$1,411,514
Capital Programs	43	\$3,098,613	\$1,320,998
Planning	46	\$2,929,285	\$1,155,765
External Affairs	57	\$2,728,605	\$1,237,930
Government Relations	10	\$757,833	\$367,636