

Department	Employees	Total Wages	Total Retirement & Health Contribution
Transportation Div 09	377	\$20,821,895	\$4,693,707
Transportation Division 01	438	\$19,270,630	\$4,782,380
Transportation Div 18	328	\$16,903,034	\$4,116,725
Central Maintenance Shop	275	\$16,225,725	\$4,071,798
Transportation Div 15	278	\$15,946,310	\$3,520,551
Transportation Division 07	362	\$12,135,905	\$3,756,218
Transportation Div 10	213	\$11,633,903	\$2,750,938
Transportation Div 03	210	\$11,412,899	\$2,632,054
Facilities/Property Maintenance	207	\$11,352,573	\$2,926,251
Transportation Div 08	208	\$11,215,312	\$2,652,199
Transportation Div 07	203	\$11,069,075	\$2,598,364
Transportation Division 18	317	\$10,602,411	\$3,242,790
Transportation Division 10	310	\$10,585,901	\$3,057,387
Transportation Div 05	207	\$10,253,831	\$2,674,178
Transportation Div 02	171	\$9,509,759	\$2,128,829
Blue Line Fleet Services	130	\$9,344,283	\$1,993,242
Transportation Division 05	277	\$9,251,042	\$2,824,773
Transportation Division 15	279	\$8,910,799	\$2,796,230
Transportation Division 08	225	\$8,903,307	\$2,428,600
Red Line Fleet Services	117	\$8,774,224	\$1,688,098
Maintenance Div 18	154	\$8,726,405	\$2,408,435
Transportation Division 02	263	\$8,509,164	\$2,546,367
Maintenance Div 10	142	\$8,493,854	\$2,162,174
Transportation Division 03	244	\$8,318,568	\$2,390,703
Logistics	144	\$8,100,186	\$2,959,269
Transportation Division 09	221	\$8,030,448	\$2,120,881
Maintenance Div 09	132	\$7,993,381	\$2,031,953
Vehicle Operations	96	\$7,729,831	\$1,851,059
Maintenance Div 15	142	\$7,685,559	\$2,124,907
Maintenance Div 07	139	\$7,413,578	\$2,048,082

Maintenance Div 01	121	\$7,180,806	\$1,890,818
Maintenance Div 05	126	\$7,071,848	\$1,883,975
Rail Transportation Control Center	107	\$7,035,444	\$1,655,244
Wayside Systems Custodial Services	187	\$6,871,913	\$2,457,930
Maintenance Div 08	120	\$6,827,380	\$1,888,259
Maintenance Div 03	117	\$6,766,917	\$1,729,112
Maintenance Div 02	109	\$6,671,980	\$1,662,050
System Security & Law Enforcement	101	\$6,539,880	\$1,537,909
Rail Transit Operations Blue Line	95	\$6,509,679	\$1,251,743
Wayside Systems Traction Power Maintenance	82	\$6,296,327	\$1,197,375
Rail Transit Operations Red Line	87	\$6,100,580	\$1,162,305
Revenue Collection Equipment Maintenance	94	\$6,032,816	\$1,341,885
Rail Transit Operations Gold Line	81	\$5,412,927	\$1,021,661
Service Planning & Scheduling	67	\$5,094,787	\$1,064,521
Bus Operations Control	60	\$4,506,631	\$1,079,446
Customer Relations / Metro Information	114	\$4,442,429	\$1,642,190
Accounting	76	\$4,329,641	\$1,266,037
Wayside Systems Signal Maintenance	61	\$4,210,101	\$952,415
Maintenance Administration	63	\$4,151,569	\$948,202
Gold Line Fleet Services	56	\$4,049,752	\$881,493
Operations & Service Delivery	58	\$3,936,943	\$807,786
Wayside Systems Facility Maintenance	51	\$3,786,290	\$752,782
Green Line Fleet Services	55	\$3,737,837	\$866,272
Information Management	42	\$3,736,513	\$849,206
Rail Transit Operations Green Line	59	\$3,697,460	\$750,590
Building Services	72	\$3,620,123	\$1,287,757
Rail Communications	43	\$3,596,868	\$702,723
Contract Admin-Planning/Masd/Oig/Creative Svcs	46	\$3,560,996	\$845,143
Rail Transit Ops Blue Line	58	\$3,223,466	\$722,075
Wayside Systems Track Maintenance	51	\$2,960,227	\$761,484
Central Instruction - Oprns	36	\$2,933,702	\$711,801
Risk Management	57	\$2,898,044	\$774,340

Community Relations	67	\$2,687,688	\$307,459
Revenue Collection	49	\$2,667,083	\$948,719
Customer Communications	42	\$2,560,246	\$488,987
Exposition Metro Line Construction	25	\$2,540,020	\$549,173
Project Control & Administration	30	\$2,471,495	\$528,502
Human Resources	50	\$2,457,732	\$599,181
Corporate Safety	29	\$2,424,295	\$600,170
Rail Fleet Services	29	\$2,349,942	\$475,164
Stops & Zones	36	\$2,083,094	\$652,498
Office Of Management & Budget	23	\$1,898,676	\$421,023
Executive Office, Transit Project Delivery	16	\$1,885,240	\$305,143
Inventory Management	26	\$1,812,867	\$398,462
Purchasing	23	\$1,750,676	\$402,854
Inspector General	24	\$1,638,335	\$307,026
Rail Transportation Instruction	15	\$1,579,242	\$266,002
Construction Management	17	\$1,561,885	\$309,834
Creative Services	33	\$1,522,839	\$306,486
Rail Transit Ops Red Line	25	\$1,520,668	\$318,650
Customer Programs & Services	33	\$1,519,927	\$886,179
Executive Director, Transportation	18	\$1,494,187	\$322,994
Vehicle Technology & Support	19	\$1,421,222	\$299,078
Regional Programming	18	\$1,415,853	\$332,480
Diversity & Economic Opportunity	20	\$1,387,299	\$334,546
Transportation Division 06	51	\$1,381,325	\$456,665
Data Collection	30	\$1,358,964	\$348,933
Fleet Management & Support Services	18	\$1,346,120	\$307,859
Employee & Labor Relations	15	\$1,319,613	\$307,254
Real Estate Administration	19	\$1,255,639	\$293,604
Executive Director, Maintenance	16	\$1,198,122	\$278,424
Maintenance Div 06	25	\$1,195,863	\$484,188
Systems Architecture & Tech Integration	16	\$1,191,409	\$300,239
Central Instruction - Maintenance	16	\$1,166,855	\$277,061

Central Instruction - Operations	173	\$1,151,044	\$1,160,064
Facilities Engn-Operations	11	\$1,105,646	\$228,143
Rgm, Rail Operations	11	\$1,097,136	\$158,852
Regional Program Management	12	\$1,088,191	\$169,256
Quality Assurance	16	\$1,075,451	\$276,697
Systems Engineering	11	\$1,049,397	\$206,896
Transportation Div 06	25	\$1,021,891	\$289,918
Manpower, Systems & Support	20	\$1,016,957	\$306,875
Chief Executive Office	4	\$1,014,319	\$183,601
Transportation Div 01	11	\$931,983	\$186,795
Major Capital Project Engineering	13	\$915,974	\$226,899
Rail Transit Ops Gold Line	17	\$912,313	\$201,368
Local Programming	15	\$893,984	\$166,450
Quality Assurance/Compliance	10	\$867,050	\$233,500
San Gabriel Valley Area Team	17	\$862,791	\$139,177
Highway Programs A	11	\$856,823	\$141,914
New Business Development	10	\$854,848	\$183,501
Exec Ofc, Trnst Proj Delivery	11	\$821,451	\$224,669
Systems Analysis & Research	11	\$816,194	\$165,966
Scada Systems Engineering & Maintenance	10	\$783,980	\$221,151
Executive Office, Transit Operations	8	\$781,139	\$166,196
Highway Programs B	13	\$774,094	\$122,347
Administrative Business Services	12	\$755,217	\$186,349
Third Party Administration	9	\$749,673	\$130,169
Treasury	8	\$741,346	\$186,316
Compliance Audit	9	\$699,346	\$206,831
Strategic Workforce Planning	8	\$672,960	\$126,173
Universal Fare System	12	\$671,707	\$90,135
Long Range Planning	8	\$660,434	\$177,278
Mail Services	13	\$647,620	\$287,847
Information Technology Audit	9	\$646,311	\$146,364
Safe	11	\$643,409	\$165,473

Executive Office, Communications	10	\$640,249	\$59,811
Civil Rights Program Compliance	11	\$618,198	\$126,595
Strategic Vehicle & Infrastructure Delivery	8	\$602,004	\$164,739
Environmental Compliance/Services	12	\$587,539	\$119,192
Rail Transit Operations Expo Line	6	\$583,851	\$136,154
Westside Area Team	12	\$582,427	\$112,917
Executive Office, Construction	3	\$561,468	\$81,788
San Fernando/North County Area Team	8	\$551,601	\$107,233
Regional Service Council	5	\$550,888	\$89,308
Public Relations	8	\$549,891	\$123,740
Executive Officer, Admin	9	\$546,184	\$113,023
Training & Development	38	\$525,955	\$119,516
Systems Architecture & Technology Integration	5	\$508,401	\$110,675
Management Audit	10	\$494,216	\$118,667
Estimating	6	\$483,782	\$116,679
Ethics	15	\$477,221	\$97,710
South Bay Area Team	9	\$462,976	\$90,447
Contract Admin-Planning/Masd/Oig/Creative Services	8	\$457,230	\$77,075
Office Of Board Secretary	7	\$453,625	\$92,873
Rail Fleet Svcs Maintenance Admin	6	\$437,093	\$136,740
Rail Mow Engineering	5	\$423,433	\$73,462
Facilities Engineering-Operations	3	\$418,969	\$76,962
Exec Office, Transit Project Delivery	3	\$418,340	\$101,422
Light Rail Wayside Systems	5	\$415,786	\$113,122
Pension & Benefits	8	\$415,431	\$134,597
Congestion Reduction	6	\$412,485	\$85,330
Ufs	5	\$389,892	\$76,757
Board Relations, Policy & Research	8	\$365,775	\$91,240
Scada Systems Engrng & Maintenance	4	\$362,520	\$122,495
Central Area Team	8	\$347,635	\$75,390
Regional Rail	4	\$344,964	\$85,538
Research & Records Information Mgmt.	5	\$342,797	\$76,129

Chief Administrative Services Officer	2	\$341,913	\$71,530
Executive Office, Finance	4	\$333,273	\$65,919
Transit Systems Engineering	3	\$333,087	\$83,431
Executive Office, Comms	4	\$331,288	\$93,326
Maintenance Division 05	3	\$330,607	\$64,686
Countywide Planning & Development	4	\$318,085	\$55,509
Regional Transit Planning	5	\$317,514	\$73,652
Maintenance Division 02	4	\$316,682	\$86,768
Highway Capital	3	\$304,125	\$39,566
Research & Records Information Management	12	\$300,057	\$66,599
Strategic Transit Asset Management	3	\$297,551	\$83,138
Information Technology Services Administration	3	\$294,221	\$29,801
Business System Improvement Planning	2	\$293,013	\$66,514
Rail Transit Ops Green Line	7	\$284,203	\$85,008
General Services - Administration	4	\$284,106	\$92,845
Copy Services	6	\$279,394	\$68,483
Cust Rel / Metro Information	4	\$277,845	\$53,449
Green Line Maintenance	3	\$271,192	\$46,313
Information Technology Systems Administration	3	\$270,016	\$74,647
Executive Officer, Administrative	2	\$269,930	\$26,761
Rail Fleet Services Maintenance Expo Line	5	\$269,681	\$69,420
Chief Administration Services Officer	4	\$260,892	\$34,980
Programming & Policy Analysis Admin	2	\$250,556	\$52,075
Transportation Development & Implementation (Nw Sw Region)	2	\$245,070	\$48,182
Regnl Rideshare Rsrch & Dvlpmnt	3	\$234,426	\$81,808
Non-Departmental	2	\$233,341	\$33,886
Government Relations-State Affairs	2	\$233,029	\$55,473
Maintenance Division 09	2	\$216,482	\$53,964
Legal Services	4	\$214,967	\$56,151
Contract Services	6	\$210,549	\$63,078
Non-Departmental-Human Resources	5	\$202,131	\$66,624
Maintenance Division 15	2	\$197,581	\$40,016

Long Range Planning Administration	2	\$186,279	\$39,459
Executive Office, Transit Oprns	4	\$181,708	\$56,361
Resource Management	16	\$175,060	\$0
Government Relations	2	\$174,637	\$64,766
Maintenance Division 01	2	\$174,461	\$25,555
County Counsel	4	\$171,858	\$52,053
Transp Development & Implementation (Central/East/Se Reg)	1	\$163,537	\$29,360
New Mobility Regnl Initiatives	2	\$158,247	\$27,089
Emergency Preparedness	2	\$152,435	\$46,425
Contractor Pre-Qualification Office	2	\$143,462	\$45,781
Gateway Cities Area Team	6	\$143,135	\$40,058
Strategic Trnst Asset Mgmt.	2	\$141,801	\$45,988
Government & Community Relations Executive Office	2	\$138,362	\$22,534
Strategic Initiatives	2	\$136,833	\$24,249
Fleet Mgmt. & Support Svcs	2	\$136,300	\$36,351
Chief Admin Services Officer	2	\$115,385	\$30,195
Maintenance Division 06	1	\$114,744	\$28,963
Information Technology Administration	2	\$111,626	\$27,444
Maintenance Division 03	1	\$107,165	\$33,242
Maintenance Division 10	1	\$105,667	\$33,636
Maintenance Division 08	1	\$105,405	\$19,338
Regional Rideshare Research & Development	4	\$105,324	\$0
Revenue Collection Equip Mt	1	\$101,041	\$25,596
Maintenance Division 18	1	\$99,227	\$28,162
Rail Fleet Services Maintenance Administrator	1	\$96,867	\$21,097
Rail Transit Ops Expo Line	1	\$93,101	\$25,155
Transit Court	2	\$83,107	\$31,404
Organizational Development & Strategic Planning	2	\$82,629	\$24,772
Sr Eeo Prog Investigator	1	\$76,294	\$15,028
Executive Office, Administration	1	\$64,251	\$30,588
Transportation Development & Implementation (Central/East/Se Reg)	1	\$58,826	\$26,905
Transp Dev & Implementation (Central/East/Se Reg)	1	\$58,017	\$13,830

New Mobility Regional Initiatives	3	\$54,387	\$0
Transp Dev & Implementation (Nw Sw Region)	1	\$45,354	\$12,965
Atms Engineering & Maintenance	1	\$38,623	\$9,352
Rail Transit Field Operations	1	\$27,983	\$5,431
Executive Officer, Administration	1	\$26,685	\$11,173
Maintenance Division 07	1	\$22,817	\$23,997
Rail Fleet Services Maintenance Administration	1	\$11,040	\$0
Policy & Research	1	\$3,286	\$0
Customer Relations / Administration	1	\$1,773	\$12,828
Board Member	14	\$0	\$140,092