

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations Systems	35	\$3,629,065	\$1,129,775
Office Of Chief Financial Officer	41	\$3,247,126	\$1,028,673
Administrative And Technology Services	32	\$2,424,669	\$1,003,851
Programming and Allocations	21	\$2,060,893	\$690,671
Electronic Payments	20	\$1,952,004	\$629,702
Planning	22	\$1,817,653	\$716,812
Legislation and Public Affairs	25	\$1,627,653	\$678,347
Office Of General Counsel	6	\$839,170	\$259,975
Executive Office	6	\$767,902	\$312,926
Baha	4	\$431,440	\$130,448
Governing Body	21	\$0	\$0