| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Planning | 6 | $\$ 382,148$ | $\$ 108,188$ |  |
| Administration | 4 | $\$ 301,726$ | $\$ 106,806$ |  |
| Finance | 3 | $\$ 203,068$ | $\$ 50,523$ |  |
| Programing | $\mathbf{3}$ | $\mathbf{1}$ | $\$ 96,698$ | $\$ 31,630$ |
| Policy Board | 16 | $\$ 0$ | $\$ 0$ |  |

