

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	7	\$484,165	\$132,987
Project Development	3	\$388,611	\$83,238
Transit & Rideshare Services	6	\$317,479	\$88,380
Strategic Planning	4	\$268,312	\$83,819
Board Members	15	\$18,400	\$0