

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	139	\$12,887,480	\$5,862,086
Fire Department	56	\$7,102,570	\$2,686,512
Engineering - Public Works	25	\$1,575,764	\$725,665
Community Services	48	\$1,158,679	\$547,886
Finance	16	\$845,854	\$383,957
Library	28	\$836,031	\$327,029
City Manager	6	\$697,370	\$273,724
Planning	9	\$640,729	\$243,515
Building & Safety	10	\$566,502	\$231,794
Information Systems	10	\$553,201	\$215,704
City Clerk	6	\$312,685	\$133,278
Economic Development	3	\$275,545	\$110,384
Human Resources	3	\$262,425	\$103,272
IrDA/Low-Mod Income Housing	2	\$63,592	\$20,007
Council Member	6	\$47,908	\$62,052
Redevelopment Agency	1	\$8,812	\$0