| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Planning | 6 | $\$ 463,641$ | $\$ 188,967$ |  |
| Programming | 5 | $\$ 417,030$ | $\$ 166,233$ |  |
| Administration | 6 | $\$ 400,305$ | $\$ 162,344$ |  |
| Traffic Solutions | $\mathbf{6}$ | $\$ 235,262$ | $\$ 97,843$ |  |
| Executive | $\mathbf{3}$ | $\$ 17$ | $\$ 190,842$ | $\$ 62,719$ |

