

Department	Employees	Total Wages	Total Retirement & Health Contribution
Planning Group D	9	\$610,475	\$174,963
Planning Group C	6	\$604,181	\$101,265
Management Group A	3	\$281,321	\$47,838
Management	1	\$222,634	\$31,889
Proj. Manger Group B	1	\$132,307	\$24,942
HR Group C	1	\$128,616	\$28,200
Finance Group C	1	\$122,715	\$30,117
Comm. Group D	1	\$121,003	\$18,005
IT Group C	1	\$102,470	\$16,191
Finance Group G	2	\$91,711	\$39,293
Admin Supervisor. Group F	1	\$57,510	\$14,365
Finance Group D	1	\$56,215	\$15,535
Planning Group G	1	\$51,801	\$19,725
Admin. Group H	1	\$44,705	\$12,744
Admin. Group I	1	\$39,525	\$11,323
Planning Group E	1	\$34,605	\$4,816
Admin Group I	1	\$30,985	\$11,774
Temp	2	\$24,696	\$0
Council Member	14	\$0	\$0