

Department	Employees	Total Wages	Total Retirement & Health Contribution
Mmpi	66	\$4,231,666	\$1,455,502
Technical Services	81	\$3,693,001	\$1,343,155
Planning	65	\$3,539,190	\$1,289,215
Executive	54	\$3,286,169	\$1,104,078
Administration	42	\$2,198,446	\$828,799
Finance	19	\$1,323,856	\$514,094
Operations	51	\$1,281,822	\$463,219
Board Member	6	\$0	\$0