

Department	Employees	Total Wages	Total Retirement & Health Contribution
Management	11	\$1,724,749	\$477,192
Planning	22	\$1,437,186	\$454,575
Research & Info Services	10	\$823,906	\$282,180
Admin Support	11	\$723,961	\$235,867
Communications	6	\$386,586	\$126,968
Retiree	1	\$12,061	\$0
Board	31	\$0	\$0