

Department	Employees	Total Wages	Total Retirement & Health Contribution
Finance	17	\$1,380,249	\$466,925
Engineering & Planning	9	\$851,067	\$292,248
Administration	5	\$835,973	\$265,488
Toll Operations	7	\$712,263	\$239,599
Comm & Public Affairs	10	\$643,109	\$235,979
Toll Ops Cash Ops	12	\$573,029	\$240,330
Contracts	6	\$449,611	\$161,498
Toll Ops Facilities	6	\$438,581	\$167,407
It Department	4	\$413,441	\$159,604
Human Resources	4	\$282,929	\$102,029
Toll Ops Cust Service	5	\$168,741	\$76,392
HR/Admin	2	\$159,153	\$70,267
Dana Point	1	\$0	\$0
Lake Forest	1	\$0	\$0
San Clemente	1	\$0	\$0
San Juan Capistrano	1	\$0	\$0
Yorba Linda	1	\$0	\$0
Anaheim	1	\$0	\$0
Irvine	1	\$0	\$0
Mission Viejo	1	\$0	\$0
Orange	1	\$0	\$0
Santa Ana	1	\$0	\$0
Tustin	1	\$0	\$0
Rancho Santa Margarita	1	\$0	\$0
Orange Cty, 3rd Dist	1	\$0	\$0
Orange Cty, 4th Dist	1	\$0	\$0
Orange Cty, 5th Dist	1	\$0	\$0