

Department	Employees	Total Wages	Total Retirement & Health Contribution
Regional Waste	32	\$1,438,650	\$468,321
Administration	7	\$477,771	\$95,222
Transportation	4	\$367,469	\$103,219
Geographic Information System	3	\$197,740	\$57,022
Public Information	3	\$154,640	\$34,628
Accounting	4	\$143,934	\$50,331
Grants	4	\$134,750	\$20,291
Transit	3	\$35,051	\$10,839
Governing Board	11	\$0	\$0