

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|---|------------------|--------------------|---|
| Administration Management | 2 | \$306,319 | \$65,869 |
| Accounts Payable and Investments | 3 | \$235,084 | \$88,465 |
| Administration Management Accounting And Audit | 1 | \$187,051 | \$52,365 |
| Accounting and Audit | 2 | \$185,157 | \$57,356 |
| Public Affairs | 2 | \$159,707 | \$45,000 |
| Revenue Collection | 1 | \$145,309 | \$48,470 |
| Administration Office Staff | 3 | \$111,891 | \$36,088 |
| Revenue Collection and Accounts Payable | 1 | \$87,601 | \$34,869 |
| Human Resources and Administration Office Staff | 1 | \$76,776 | \$27,839 |
| ACTA Board Member | 7 | \$0 | \$0 |