

Department	Employees	Total Wages	Total Retirement & Health Contribution
Vehicle Operations (O)	552	\$21,455,989	\$11,057,016
Maintenance Bus - Iad (M)	98	\$3,945,819	\$2,082,389
Maintenance Bus - KMD (M)	59	\$2,717,312	\$1,338,870
Maintenance Administration (A)	20	\$1,461,576	\$689,911
Road Supervisors (A)	12	\$672,530	\$358,099
Telephone Information Services (C)	21	\$594,869	\$353,363
Revenue Maintenance (M)	12	\$535,668	\$273,901
Transportation Admin (A)	5	\$430,941	\$180,473
Dispatch (A)	7	\$374,292	\$166,093
Communications (A)	5	\$299,156	\$135,276
Stores Iad (M)	7	\$263,306	\$94,841
Ee Development Admin (A)	5	\$262,017	\$76,521
Dispatch (C)	5	\$237,734	\$124,706
Telephone Information Services (A)	4	\$209,397	\$92,224
Stores KMD (M)	5	\$196,253	\$55,434
Transit Store (C)	4	\$139,602	\$84,660
Maintenance Training	2	\$137,516	\$79,202
Mts Finance (A)	3	\$135,190	\$83,930
Human Resources (A)	2	\$127,747	\$71,391
Revenue Bus (A)	2	\$122,682	\$48,452
Customer Service - Admin (A)	4	\$114,813	\$71,973
Facilities Bus - KMD (M)	2	\$112,519	\$52,333
Facilities Bus - IAD (M)	2	\$105,657	\$50,362
Planning And Perf. Monitoring (A)	1	\$90,137	\$37,800
Capital Projects	1	\$86,557	\$41,052
Safety (A)	1	\$80,740	\$24,935
Stores Iad (A)	1	\$78,452	\$22,586
Customer Service - Admin (C)	2	\$68,900	\$42,094
Transit Store (A)	1	\$68,347	\$34,816
Student Operators (O)	14	\$62,430	\$18,815

Executive Bus (A)	1	\$58,264	\$25,081
Stores KMD (A)	1	\$49,891	\$32,956
Information Technology (A)	1	\$27,396	\$10,024
Board Of Directors	17	\$0	\$0