| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 543 | $\$ 21,575,486$ | $\$ 6,884,777$ |
| Maintenance | 160 | $\$ 6,849,912$ | $\$ 2,167,790$ |
| Administration | 99 | $\$ 5,560,220$ | $\$ 1,491,984$ |
| Board Member | 7 | $\$ 5,960$ | $\$ 0$ |

