| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Administration | 4 | \$350,605 | \$91,760 |
| Planning | 10 | \$205,653 | \$61,896 |
| Finance | 3 | \$155,214 | \$72,998 |
| Board Member | 9 | \$0 | \$0 |

