

| Department         | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------|-----------|-------------|--|
| Operations         | 137       | \$5,540,955 | \$2,078,828                            |
| Maintenance        | 28        | \$1,001,555 | \$371,400                              |
| Administration     | 10        | \$667,021   | \$257,152                              |
| Planning           | 9         | \$503,836   | \$170,782                              |
| Board Of Directors | 8         | \$4,900     | \$0                                    |