

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Field Services	48	\$4,086,292	\$1,644,329
Police Special Services	23	\$2,619,630	\$1,028,969
Police Support Services	24	\$1,452,803	\$442,229
Water Administration	18	\$1,226,721	\$343,098
PS Street Maintenance	18	\$1,108,447	\$411,250
Water Customer Service	14	\$841,799	\$248,426
Water Distribution	12	\$809,211	\$252,357
Engineering	7	\$802,261	\$164,812
Finance Administration	12	\$776,705	\$223,181
Appointed Commissioner	25	\$572,277	\$181,283
Economic Redevelopment	5	\$544,934	\$158,517
Animal Control	11	\$530,150	\$145,076
Code Enforcement	7	\$472,098	\$148,399
City Manager	3	\$449,296	\$93,818
Police Administration	5	\$434,074	\$153,873
Building / Safety	5	\$431,635	\$112,155
Administrative Services/Risk Management	8	\$351,780	\$79,005
Development Planning	4	\$297,163	\$103,103
Police Traffic Safety	2	\$253,253	\$114,424
Ps Parks And Parkways	3	\$233,295	\$78,221
Is-Information Systems	3	\$233,276	\$80,999
Water Production/Storage	3	\$226,563	\$69,795
Youth Coordinator	7	\$205,019	\$39,896
Elected Official	7	\$198,586	\$68,054
Human Services	10	\$184,960	\$47,478
Senior Center	4	\$163,078	\$42,961
Housing	2	\$117,482	\$22,374
Administrative Services/Public Information	1	\$63,564	\$19,598
City Clerk	1	\$48,627	\$17,519