| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------|-----------|-------------|--|
| Operations | 92 | \$2,004,404 | \$277,487 |
| Maintenance | 12 | \$573,327 | \$77,756 |
| Administration | 9 | \$479,125 | \$92,369 |
| Rta | 12 | \$0 | \$0 |