

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	488	\$19,635,226	\$6,380,933
Maintenance	104	\$5,193,768	\$1,708,839
Marketing	25	\$986,207	\$351,036
Procurement	28	\$946,628	\$322,271
Integrated Project Management Office	11	\$766,561	\$176,811
Finance	12	\$735,105	\$240,255
Administration	5	\$620,171	\$161,128
Human Resources	9	\$542,458	\$203,526
Planning	10	\$524,292	\$146,964
Information Technology	6	\$463,705	\$159,919
Safety & Security	5	\$336,198	\$98,206
Board Member	17	\$0	\$0