

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-----------------------------|-----------|-------------|--|
| Operations | 131 | \$5,044,755 | \$1,646,672 |
| Maintenance | 33 | \$1,405,747 | \$470,706 |
| Para Transit Operations | 44 | \$1,124,140 | \$439,986 |
| Operations Administration | 23 | \$1,030,157 | \$459,619 |
| Maintenance Administration | 13 | \$630,857 | \$249,163 |
| Finance | 20 | \$580,406 | \$223,348 |
| General Administration | 4 | \$453,672 | \$164,004 |
| Para Transit Administration | 9 | \$343,791 | \$174,452 |
| Planning | 4 | \$328,694 | \$131,420 |
| Stops & Zones | 9 | \$247,367 | \$106,815 |
| Human Resources | 3 | \$126,633 | \$66,091 |
| Marketing | 3 | \$125,237 | \$54,511 |
| Facilities Maintenance | 3 | \$122,056 | \$45,407 |
| Safety & Security | 3 | \$108,094 | \$48,069 |
| Information & Technology | 2 | \$92,502 | \$40,208 |
| Alternative Fuels | 2 | \$75,607 | \$32,749 |
| Board of Directors | 10 | \$0 | \$0 |