

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	101	\$6,972,299	\$2,994,008
Fire	51	\$5,042,854	\$2,129,738
Water	25	\$1,276,472	\$580,283
Administrative Services	18	\$1,196,396	\$465,576
Community Development	16	\$780,621	\$304,774
Streets	18	\$763,523	\$358,668
Engineering	9	\$693,688	\$269,701
Parks	15	\$599,526	\$282,560
Administration	6	\$546,356	\$182,106
Building	12	\$443,989	\$127,329
Library	16	\$431,345	\$130,572
Equipment Maintenance	8	\$368,027	\$156,427
Public Works Administration	4	\$360,673	\$139,063
Community Investment	6	\$336,473	\$239,043
Facility Maintenance	5	\$335,637	\$124,806
Human Resources	3	\$231,431	\$89,445
Clean City Youth	8	\$52,499	\$1,892
Elected Officials	9	\$50,689	\$34,114
Refuse	4	\$28,069	\$12,521