

Department	Employees	Total Wages	Total Retirement & Health Contribution
Dispatching Services Department - 2215	30	\$2,849,682	\$478,073
Finance Department - 4100	44	\$1,909,235	\$339,382
Information Technology Department - 4230	25	\$1,830,395	\$440,675
Customer Relations Department - 3300	43	\$1,802,535	\$649,871
Office Of The Cpcco - 4220	20	\$1,104,881	\$298,954
Equipment Department - 2300	8	\$768,949	\$209,476
Materials Management + Warehousing Department - 4223	14	\$761,982	\$251,468
Human Resources Department - 1130	26	\$745,871	\$180,944
Office Of The Cso - 1550	6	\$643,896	\$143,901
Ptc, C+S Systems Department - 2875	6	\$639,325	\$161,177
Field Operations Management Department - 2250	9	\$634,840	\$183,504
T+S Maintenance + Rehabilitation Department - 2820	7	\$498,606	\$150,729
Public Projects Department - 2880	4	\$470,968	\$118,004
Communications Department - 3400	11	\$469,658	\$167,737
Operations + Security Department - 2200	6	\$465,362	\$117,527
Office Of The Ceo - 1100	6	\$461,288	\$116,158
Office Of The Cao - 1500	5	\$410,616	\$99,471
Facilities + Fleet Maintenance Department - 2310	6	\$402,530	\$139,522
Standards + Design Department - 2860	4	\$381,092	\$122,907
Legal Department - 1115	4	\$377,057	\$99,109
System Safety Department - 2210	5	\$364,510	\$132,028
C+S Engineering Department - 2870	3	\$358,998	\$111,744
Sales + Marketing Department - 3200	6	\$341,513	\$83,099
Program Management Department - 4530	5	\$339,434	\$117,277
Customer Engagement Department - 3050	5	\$328,803	\$76,412
Office Of The Coo - 2175	2	\$283,089	\$63,479
Engineering + Construction Department - 2800	3	\$272,784	\$106,119
Capital Construction + Rehabilitation - 2890	2	\$253,086	\$66,238
C+S Rehabilitation + Maintenance Department - 2840	3	\$234,111	\$64,595
Finance Division - 4105	3	\$225,676	\$40,516

Equipment - Capital Department - 2305	2	\$219,488	\$64,820
Government Affairs Department -1105	2	\$215,583	\$52,124
Administrative Services Department - 4210	4	\$193,803	\$104,308
Fare Collection Services Department - 3600	3	\$189,876	\$43,577
Research + Planning Department - 3100	2	\$177,876	\$51,046
Public Affairs Department - 3450	2	\$127,494	\$38,441
Budget Department - 4510	2	\$112,064	\$14,665
Accounting Department - 4520	2	\$102,702	\$2,001
Civil Engineering Department - 2860	1	\$81,969	\$10,172
Risk Management Department - 2150	1	\$62,089	\$19,914
Diversity + Purchasing Department - 4221	2	\$39,487	\$14,091
Special Contract Development Department-4222	1	\$11,871	\$2,617
Office of the Chief People Officer-1125	4	\$3,575	\$0
Board Member	24	\$0	\$0