| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: |
| Operations | 38 | $\$ 1,061,391$ | $\$ 553,790$ |
| Administration | 6 | $\$ 379,743$ | $\$ 146,492$ |
| Maintance | 12 | $\$ 341,386$ | $\$ 162,858$ |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |

