| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Maintenance | 25 | $\$ 1,506,223$ | $\$ 506,367$ |
| Administration | 12 | $\$ 1,136,477$ | $\$ 401,461$ |
| Board Member | 16 | $\$ 10,200$ | $\$ 0$ |

