

Department	Employees	Total Wages	Total Retirement & Health Contribution
Transportation	1,100	\$81,576,756	\$35,925,231
Maintenance	516	\$42,327,579	\$17,770,786
Administrative Services	109	\$10,243,477	\$3,363,842
Engineering & Construction	96	\$8,731,841	\$2,958,682
Fiscal Resources	98	\$8,175,126	\$2,929,139
Operations	102	\$7,668,076	\$3,037,849
Congestion Management Agency	57	\$5,398,082	\$1,839,484
External Affairs Office	57	\$3,950,944	\$1,686,799
Office Of The General Manager	14	\$1,421,654	\$527,487
Office Of The General Counsel	11	\$1,124,411	\$326,869
Silicon Valley Rapid Transit Program	6	\$833,065	\$276,552