

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	173	\$8,234,334	\$2,237,920
Vehicle Maintenance	34	\$1,660,077	\$518,323
General Administration	12	\$808,088	\$228,612
Transit Development	6	\$394,964	\$117,386
Board Of Directors	7	\$0	\$0