

Department	Employees	Total Wages	Total Retirement & Health Contribution
Bus Transportation-South Base	167	\$10,787,029	\$3,899,817
Bus Transportation-North Base	157	\$10,284,976	\$3,613,239
Bus Maintenance-North Base	50	\$3,267,734	\$1,234,206
Bus Maintenance-South Base	52	\$3,134,671	\$1,214,220
Information Technology	16	\$1,626,573	\$426,549
Engineering	15	\$1,540,485	\$442,295
Contracts And Procurement	15	\$1,231,159	\$376,663
Human Resources	13	\$996,513	\$311,184
Customer Service	30	\$966,032	\$304,130
Stores-Bus Maintenance	10	\$747,427	\$290,785
Transit Operations Training	27	\$739,164	\$200,398
Rail Services Administration	8	\$729,552	\$207,415
Grants Capital Projects Fixed Assets	8	\$719,047	\$211,795
Executive Administration	5	\$691,542	\$181,369
General Ledger And Accounts Payable	10	\$687,477	\$216,913
Treasury	9	\$610,374	\$206,737
Operations Planning	10	\$575,224	\$165,100
Facilities Maintenance	7	\$539,878	\$175,005
Safety And Risk Management	9	\$527,595	\$113,975
Project Management	5	\$496,338	\$157,335
Unit Repair-North Base Maintenance	8	\$489,818	\$178,357
Ticket Vending Machine Program Maintenance	6	\$483,805	\$160,181
Cal train Modernization Program	4	\$440,032	\$122,690
Real Estate And Property Development	4	\$392,451	\$106,283
Grants And Fund Programming	5	\$387,665	\$116,781
Capital Finance And Business Dev	4	\$370,145	\$121,064
Capital Contracts	4	\$366,013	\$91,784
Budgets	5	\$363,896	\$75,814
Accessible Transit Services	5	\$362,337	\$139,588
Contracted Bus Service-Mainline	4	\$323,733	\$99,398

Finance Division Administration	7	\$316,635	\$60,969
Operations Administration	2	\$294,008	\$69,777
SMCTA Administration	3	\$289,545	\$76,223
Payroll	3	\$278,806	\$55,032
Public Affairs	4	\$276,490	\$60,688
Disadvantaged Business Enterprise Compliance	3	\$269,160	\$81,223
Customer Service And Marketing Administration	4	\$250,003	\$67,306
Communications	3	\$249,718	\$57,283
Finance Administration	2	\$243,612	\$70,566
Project Controls And Reporting	2	\$236,170	\$62,144
Program Management	2	\$224,410	\$47,642
Marketing	4	\$213,558	\$69,467
Construction Management	2	\$194,575	\$67,575
Capital Project Environment Planning	3	\$184,169	\$31,300
Strategic Development	4	\$182,011	\$40,322
Community And Government Affairs	1	\$131,612	\$35,583
Rail Maintenance	1	\$126,274	\$34,370
Revenue Services	1	\$124,410	\$39,272
Operations Technology	1	\$119,338	\$31,224
Special Projects	1	\$117,673	\$22,724
Distribution	4	\$116,833	\$30,881
Quality Assurance Management Analysis	1	\$105,188	\$20,703
Market Development	2	\$97,742	\$29,270
SamTrans Shuttles	1	\$83,135	\$34,089
Web And Creative Services	1	\$64,830	\$28,240
Planning And Research	2	\$34,490	\$6,187
Community Relations	1	\$11,988	\$1,014
Engineering And Construction	1	\$6,180	\$0
Planning And Development	1	\$2,586	\$0
Board Member	9	\$0	\$26,938