

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Transit Enforcement And Emergency Preparedness	19	\$924,155	\$233,348
Information Technology	8	\$649,271	\$138,853
Service Planning	8	\$577,370	\$110,184
Positive Train Control Construction Oversight	5	\$490,679	\$97,360
Contract And Procurement	7	\$435,102	\$96,062
Bus Ops And Fleet Maintenance	5	\$412,214	\$96,511
General Management	2	\$400,877	\$104,726
Financial Oversight	5	\$364,682	\$68,545
Customer Service	10	\$360,124	\$114,781
Accounting	7	\$343,779	\$93,247
Communication And Marketing	7	\$318,834	\$67,634
Human Resources Training And Organizational Development	5	\$308,509	\$65,036
Operations Oversight	3	\$299,932	\$42,521
Administration	7	\$287,313	\$72,989
Facilities Operations	3	\$237,075	\$51,036
Safety Oversight	3	\$226,746	\$50,289
Mobility Management	5	\$221,154	\$52,872
Governmental Affairs And Communication Oversight	3	\$208,682	\$42,176
Budgeting and Fare Collection	3	\$187,240	\$38,107
Maintenance Of Way	2	\$162,376	\$25,042
Grants	4	\$153,326	\$35,279
Engineering	1	\$151,601	\$23,082
Real Estate Management	3	\$131,480	\$31,813
Rail Operations	2	\$109,642	\$26,354
General Counsel	1	\$78,419	\$15,069
Transit Enforcement And Emergency	1	\$38,087	\$10,648
Development Services Oversight	1	\$25,962	\$5,820
Project Management	1	\$14,378	\$2,201
Board Of Directors	9	\$0	\$0