

| Department                         | Employees | Total Wages | Total Retirement & Health Contribution |
|------------------------------------|-----------|-------------|--|
| Full Time Coach Ops                | 77        | \$3,535,480 | \$950,707                              |
| Flex Coach Ops                     | 152       | \$3,346,620 | \$366,764                              |
| Maint Mechanic & Servicers         | 41        | \$1,638,293 | \$428,964                              |
| Maint Mgr/Supervisors/Tech         | 14        | \$726,048   | \$190,294                              |
| Get A Lift Flex Coach Ops          | 19        | \$511,518   | \$62,776                               |
| Ops Manager/Supervisor             | 8         | \$487,319   | \$113,959                              |
| Admin Mgrs/Supervisors/Staff       | 5         | \$462,700   | \$110,786                              |
| Safety And Training Mgr/Staff      | 7         | \$347,187   | \$97,567                               |
| Non-Vehicle Maint Utility Worker   | 7         | \$296,917   | \$82,542                               |
| Ops Get-A-Lift Supervisor/Dispatch | 6         | \$282,480   | \$59,306                               |
| Ops/Dispatch                       | 9         | \$231,737   | \$50,868                               |
| MKT Manager/Supervisor/Staff       | 4         | \$230,038   | \$56,435                               |
| Mkt Csr                            | 9         | \$211,635   | \$38,074                               |
| Human Resources Mgr/Staff          | 4         | \$208,784   | \$55,400                               |
| Administration Clerks              | 4         | \$191,718   | \$46,589                               |
| Mkt Gal Supervisor/Csr             | 2         | \$77,787    | \$35,029                               |
| Non-Vehicle Maint/Supervisor       | 1         | \$52,554    | \$18,293                               |
| Board Members                      | 5         | \$26,390    | \$0                                    |