

Department	Employees	Total Wages	Total Retirement & Health Contribution
Bus Operators	284	\$21,103,714	\$9,287,679
Bus Maintenance/Mech Stores	58	\$4,388,786	\$1,993,958
Bridge Paint	41	\$3,321,454	\$1,639,169
Engineering	30	\$3,159,511	\$1,295,892
Bridge Security	30	\$2,529,849	\$1,069,873
Bus Operations Admin	29	\$2,397,259	\$983,920
Bridge Service	30	\$1,758,563	\$745,203
Bridge Toll	39	\$1,708,254	\$543,704
Bridge Ironworkers	31	\$1,683,303	\$684,171
Deckhands	27	\$1,561,510	\$708,459
Bridge Electrical	15	\$1,400,328	\$605,531
Information Systems	14	\$1,359,527	\$566,062
Bus Maintenance Servicers	22	\$1,257,169	\$711,552
Vessel Masters	15	\$1,230,046	\$492,564
Ferry Maintenance	13	\$1,200,588	\$539,834
Bridge Streets And Grounds	19	\$1,178,302	\$529,900
Procurement & Retail Operation	12	\$967,517	\$455,178
Casual Deckhands	90	\$824,639	\$202,760
Planning	9	\$797,830	\$313,795
Ferry Terminal Operations	12	\$776,576	\$340,056
Human Resources	9	\$772,637	\$343,121
Budget And Analysis	7	\$703,453	\$288,851
Bus Gen And Admin	13	\$702,894	\$274,134
Accounting	7	\$599,055	\$276,447
Bus Maintenance Admin	6	\$551,633	\$212,583
Bridge Mechanics	6	\$488,087	\$217,896
Administration And Development	5	\$479,981	\$164,711
District Secretary	5	\$475,798	\$182,883
General Manager	3	\$455,551	\$176,508
Customer Relations	8	\$427,751	\$161,705

Bridge Shop Operations	6	\$425,649	\$225,143
Payroll	6	\$394,902	\$203,522
Marketing And Communications	6	\$346,461	\$170,433
Terminal Assistants	8	\$337,454	\$175,567
Environmental Health & Safety	3	\$306,539	\$154,199
Capital And Grants	4	\$301,082	\$111,106
Finance	2	\$277,525	\$102,685
Bridge Gen And Admin	2	\$262,779	\$95,263
Ferry Gen And Admin	2	\$240,340	\$76,409
Casual Vessel Masters	6	\$221,775	\$93,906
Bus Purchasing	2	\$169,530	\$92,415
Public Affairs	1	\$128,133	\$39,186
Ferry Purchasing	1	\$90,525	\$29,033
Ee Relation/Program Compliance	1	\$79,547	\$25,128
Ticket Agents	1	\$78,297	\$32,869
Casual Terminal Assistants	9	\$65,175	\$16,217
Vault	1	\$60,718	\$41,423
Visitor Services	2	\$33,892	\$3,908
Board Member	17	\$20,550	\$172,234