

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operation	20	\$817,855	\$244,501
Administration	4	\$118,372	\$40,855
Operation/Corporate	1	\$99,999	\$17,736
Auditor	1	\$33,534	\$1,590
Board of Directors	11	\$0	\$0