| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 25 | $\$ 1,205,587$ | $\$ 382,312$ |  |
| Adm | 3 | $\$ 228,192$ | $\$ 52,812$ |  |
| Board of Directors | 6 | $\$ 0$ | $\$ 0$ |  |

