| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Applications | 131 | $\$ 8,097,930$ | $\$ 2,764,255$ |
| Operations | 58 | $\$ 3,527,980$ | $\$ 1,174,598$ |
| Administration | 22 | $\$ 1,593,106$ | $\$ 537,574$ |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |

