

Department	Employees	Total Wages	Total Retirement & Health Contribution
Patrol	25	\$1,824,225	\$996,604
Police Administration	10	\$584,205	\$294,700
Public Works Administration	4	\$312,928	\$92,532
Chief Executive	2	\$222,872	\$81,686
Water Transmission	4	\$183,352	\$89,261
Transportation	3	\$181,606	\$92,312
Building Inspection	3	\$181,256	\$62,098
Fire Fighting	32	\$168,253	\$0
Wastewater Treatment Plants	3	\$164,920	\$78,621
Paved Streets	5	\$161,693	\$97,799
Water Administration	2	\$149,757	\$54,457
Recording and Accounting	2	\$109,090	\$54,216
Finance Administration	1	\$108,231	\$44,043
Budgeting And Reporting	1	\$102,340	\$32,363
Water Service Billing	2	\$68,580	\$42,168
Recreation Department	2	\$68,492	\$36,182
Animal Control	1	\$62,242	\$14,815
Sewer Collection	1	\$60,781	\$25,079
Planning and Zoning	1	\$58,031	\$25,706
Vector Control	1	\$52,072	\$26,070
Park and Recreation Administration	1	\$47,538	\$24,900
Parks Area	1	\$47,477	\$25,857
Governing Body	5	\$18,124	\$899