| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Maintenance | 4 | $\$ 222,578$ | $\$ 2,787$ |
| Administration | 4 | $\$ 137,149$ | $\$ 2,170$ |
| Board Of Directors | 5 | $\$ 15,400$ | $\$ 0$ |

