

Department	Employees	Total Wages	Total Retirement & Health Contribution
Field Work	20	\$680,855	\$309,267
Administration	4	\$380,837	\$110,269
Engineering	4	\$171,936	\$57,594
Accounting	4	\$88,111	\$26,208
Director	5	\$10,650	\$90,207