| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 11 | $\$ 675,592$ | $\$ 209,696$ |
| Maintenance | 15 | $\$ 529,475$ | $\$ 164,173$ |
| Water | 10 | $\$ 428,227$ | $\$ 114,879$ |
| Board Member | 5 | $\$ 9,000$ | $\$ 12,628$ |

