| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | ---: | ---: |
| Labor | 6 | $\$ 164,644$ | $\$ 31,018$ |
| Administration | 3 | $\$ 116,555$ | $\$ 25,528$ |
| Board Member | $\mathbf{3}$ | $\$ 8,800$ | $\$ 0$ |

