| Department     | Employees | Total Wages | Total Retirement &<br>Health Contribution |
|----------------|-----------|-------------|---|
| Labor          | 6         | \$164,644   | \$31,018                                  |
| Administration | 3         | \$116,555   | \$25,528                                  |
| Board Member   | 7         | \$8,800     | \$0                                       |