| Department     | Employees | <b>J</b>  | Total Retirement & Health Contribution |
|----------------|-----------|-----------|--|
| Operations     | 32        | \$757,807 | \$202,476                              |
| Administrative | 7         | \$361,218 | \$61,043                               |
| Board Member   | 7         | \$3,619   | \$38,111                               |