| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: |
| Operations | 32 | $\$ 757,807$ | $\$ 202,476$ |
| Administrative | 7 | $\$ 361,218$ | $\$ 61,043$ |
| Board Member | 7 | $\$ 3,619$ | $\$ 38,111$ |

