

Department	Employees	Total Wages	Total Retirement & Health Contribution
Line Department	38	\$4,785,589	\$1,763,050
Water Operations Division	35	\$2,380,505	\$1,247,601
Power Control Center Division	16	\$1,909,370	\$835,812
Walnut Energy Center	17	\$1,729,587	\$815,759
General Manager's Administration	13	\$1,689,898	\$756,901
Almond Power Plant	14	\$1,512,572	\$595,641
Service Division	11	\$1,093,826	\$508,929
Electrical Engineering And Operations Administration	10	\$1,037,690	\$483,409
Customer Service Division	21	\$928,106	\$653,306
Trading and Scheduling Division	13	\$842,762	\$451,396
Construction Division	15	\$842,016	\$513,564
Water Distribution Department	11	\$749,430	\$383,897
Information Technology Services Operations Division	12	\$722,800	\$428,395
Fleet and Plant Services Division	11	\$722,690	\$415,369
Field Services Division	12	\$697,071	\$406,738
Accounting Department	10	\$672,757	\$396,017
Civil Engineering Department	8	\$663,602	\$334,861
Substation	7	\$628,416	\$347,019
Electronics	6	\$594,255	\$278,788
Financial Services Administration	5	\$573,160	\$299,229
Maintenance And Operations Department	6	\$572,051	\$260,506
Line Scheduling	6	\$568,196	\$251,350
Gunit and Pipeline Division	10	\$554,460	\$298,100
Don Pedro Recreation Agency	34	\$548,643	\$170,564
Combustion Turbine Department	6	\$539,352	\$247,013
Information Technology Services Applications Division	5	\$534,435	\$288,228
Power Supply Administration	5	\$523,908	\$251,343
Small Hydro Power Plant	5	\$494,530	\$263,827
Equipment Operations Division	7	\$488,738	\$291,393
Resource Management Planning And Rates Administration	5	\$473,798	\$261,994

Line Engineering Department	6	\$470,432	\$231,435
Construction And Maintenance Department	13	\$454,765	\$206,594
Water Resources Administration	5	\$438,211	\$245,971
Human Resources Department	6	\$403,066	\$258,438
Reliability Compliance And Electric Planning Department	4	\$387,229	\$185,416
Energy Strategy Department	7	\$369,567	\$151,754
Recreation Division	7	\$368,816	\$229,738
Information Technology Services Department	4	\$360,895	\$192,044
Meter Shop	4	\$349,292	\$167,158
Warehouse	5	\$348,054	\$229,234
Don Pedro Power Plant	3	\$320,966	\$154,044
Station Engineering	3	\$315,255	\$161,991
Water Resources And Regulatory Affairs	4	\$314,339	\$124,342
Cashiering Division	7	\$313,145	\$210,909
Energy Settlements and Trading Support Division	4	\$294,612	\$186,959
Power Operations Department	3	\$283,361	\$168,991
Water and Energy Management Systems Support Division	4	\$279,568	\$92,715
Pest Control and Facilities	6	\$272,681	\$180,719
Purchasing Division	5	\$271,407	\$161,162
Customer Service Department	7	\$267,088	\$122,002
Strategic Issues And Planning Department	3	\$258,785	\$159,631
Transportation And Facilities Department	3	\$235,396	\$131,744
Pest Control	4	\$228,008	\$142,224
Surveying	3	\$227,795	\$114,202
Hydroelectric Department	2	\$222,868	\$100,546
Engineering Technicians	4	\$221,207	\$124,855
Resource Planning Department	2	\$198,504	\$89,887
Materials Management Department	3	\$193,504	\$111,390
Pump Repair	3	\$170,073	\$110,464
Power Plant Engineering Department	1	\$143,688	\$62,531
Park Maintenance Division	2	\$122,885	\$77,451
Public Information Division	2	\$76,781	\$42,337

Communications Engineering	1	\$73,035	\$47,921
Safety and Security Division	1	\$52,640	\$30,696
Board	5	\$46,970	\$95,905
Line	2	\$1,296	\$0