

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------------|------------------|--------------------|---|
| Water Operations | 34 | \$2,204,812 | \$604,373 |
| Support Services | 27 | \$1,276,898 | \$421,240 |
| Administration | 6 | \$551,996 | \$164,879 |
| Finance | 5 | \$358,451 | \$115,373 |
| Engineering | 5 | \$336,675 | \$85,661 |
| Board Member | 5 | \$71,631 | \$39,762 |