

Department	Employees	Total Wages	Total Retirement & Health Contribution
Line Construction	41	\$3,414,599	\$2,221,940
Irrigation Services	44	\$2,728,348	\$2,051,061
Customer Services	47	\$2,435,123	\$1,717,790
Substation	25	\$2,153,484	\$1,366,857
Woodland Generation	20	\$2,014,132	\$1,172,192
Electric Engineering	21	\$1,580,976	\$1,041,647
Dispatching	12	\$1,469,707	\$792,676
Power Scheduling	13	\$1,360,983	\$871,016
Modesto Dom Water	18	\$1,359,728	\$874,552
I.T. Applications Support	14	\$1,055,288	\$681,717
Service/Maintenance	12	\$1,048,862	\$670,961
Information Technology	9	\$938,522	\$575,047
Meter/Transformer	11	\$922,618	\$626,975
Trouble	7	\$851,417	\$477,499
Civil Engineering	9	\$792,655	\$450,856
McClure & Ripon Generation	8	\$780,469	\$480,639
Energy Services	11	\$723,074	\$515,779
Fleet Maintenance	11	\$702,028	\$477,872
Purchasing & Materials Handling	11	\$687,358	\$496,386
Human Resources	9	\$635,582	\$465,110
Resource Planning & Development	6	\$634,271	\$400,892
General Manager	5	\$598,207	\$342,806
Controller	8	\$565,207	\$338,330
Finance	5	\$496,035	\$300,778
I.T. Technical Operations	6	\$444,214	\$283,736
Line Construction Manager	4	\$402,175	\$266,327
Electric Trans And District	4	\$373,471	\$196,931
Power Operations	3	\$360,324	\$194,193
Buildings Services	7	\$354,181	\$305,260
Electric Resources	3	\$346,924	\$217,258

I.T. Network/Desktop Support	5	\$337,795	\$265,954
Power Generation	2	\$283,756	\$102,457
Water Operations	3	\$270,938	\$168,437
General Service Manager	4	\$269,698	\$186,733
Secretary's Office	2	\$167,685	\$76,397
General Counsel	1	\$76,761	\$30,103
Board Of Directors	5	\$51,538	\$101,614