

Department	Employees	Total Wages	Total Retirement & Health Contribution
Water and Power	68	\$4,334,154	\$1,611,000
Engineering	12	\$746,987	\$295,127
Finance	5	\$345,247	\$111,094
Human Resources	3	\$234,006	\$69,047
General Manager	2	\$156,584	\$45,985
Board of Directors	5	\$17,900	\$15,476