| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 23 | $\$ 790,578$ | $\$ 310,590$ |
| Maintenance | 13 | $\$ 438,987$ | $\$ 173,527$ |
| Administration | 3 | $\$ 172,639$ | $\$ 61,568$ |
| Board Member | 5 | $\$ 0$ | $\$ 90,945$ |

